

Niwot Elementary School PTAC

Exp		Budget 2015/16
	6010 — Para Support (May - April)	49,085.00
	6011- Para Support - Benefits	2,735.00
	2013-14 underspend = new para support 2014-15	
	6410- New Tech Para funded by 2014-15 surplus	10,000.00
	Total Para Support	61,820.00
6000		
	6003 — Teacher Grants (K-5)	2,700.00
	6002 - Non Grade Level Teacher grants	2,125.00
	6304-1 — Hospitality Fund	1,450.00
	6410 - Teacher lounge improvements funded by surplus	200.00
	Total Teacher and Staff Support	6,475.00
	Differentiation	
	6006 - Grade Level Experiential Grants	5,500.00
	6004 — Assemblies	5,000.00
	6015 — Technology	3,600.00
	6101 — Handwriting and Spelling Books (K-3)	2,400.00
	6103 — Young Ameritowne (5th Grade)	1,250.00
	6107 — Science Garden maintenance	600.00
	6127 — Science Garden (NiSci)	500.00
	Total Differentiation	18,850.00
6100		
	6105 — Music	1,000.00
	6016 - PE	300.00
	Art support	1,700.00
	6201-1 — Library Purchases	3,000.00
	Health office	
	Total -School Support	6,000.00
	For the Kids!	
	6108 — 5th Grade District Field Day	800.00
	6109 — Odyssey of the Mind	800.00
	6115 — Student Council	200.00
	6117 — Summer Learning Program	1,700.00
	6118 — Spelling Bee	300.00
	6414- Financial Assistance	250.00
	6125 — Miscellaneous	50.00
	Total-For the Kids!	4,100.00
6300		
	6301 — Directory	3,250.00
	6302 — Yearbook	100.00
	6321 - Grocery Card purchase for new families	0.00
	6310- Niwot Trot	2,000.00
	6316 — Earth Day	50.00
	6318 — Spirit Wear	6,000.00
	6320 - Silent Auction	200.00
	6304 - Cougar Campaign (admin)	200.00
	6322-Book Fairs	50.00
	6323-Box Tops	100.00
	6324- Dining for Dollars	100.00
	6311-School supplies	0.00
	6308 — Miscellaneous	0.00
	Safe Routes to School	500.00
	Total - PTAC Services and Activities	12,550.00
	Family events and programs	

	6317 — EOY Picnic	250.00
	6305 — Outdoor Movie Night	100.00
	6306-Talent Show	2,600.00
	6307- Sock Hop	4,000.00
	Total - Family Events and Programs	6,950.00
6400		
	6401 — Child Care	275.00
	6402 — Bank Charges	25.00
	6403 — Supplies	100.00
	6405 — Postage	25.00
	6406 — Tax Return Preparation	150.00
	6408 — Miscellaneous	55.00
	6409 — Insurance-Liability	350.00
	6411- Legal & Accounting	100.00
	6412- Online Software	470.00
	6415- Sales Tax	250.00
	Total 6400 — Operating Expenses	1,800.00
	Building our volunteer base	
	6501 - PTAC/Principal coffee	0.00
	6502 - Communications (website, signage)	500.00
	6503 - Room Parent support	50.00
	6504 - Volunteer support (outreach activities)	150.00
	6505 - Fathers at Niwot/Watch D.O.G.S.	450.00
	New Family Welcome	400.00
	Committee Chair support	100.00
	Total - Building our volunteer base	1,650.00
Tot		120,195.00