

**Niwot Elementary PTAC
2018-19 DRAFT BUDGET**

	2018-19 Proposed - AMENDED Budget (May 2018)
Income	<i>*Italic=amended #</i>
4004 Cougar Campaign	\$42,000.00
4118 Watch D.O.G.S.	\$450.00
4201 Matching Contributions	\$3,000.00
4001 Book Fair	\$3,500.00
4102 Niwot Trot	\$6,000.00
4210 Sponsorship	\$6,000.00
4108 Pre-Packaged School Supplies	\$0.00
4110 Talent Show	\$2,500.00
4111 Sock Hop	\$5,800.00
4112 Yearbook	
4113 Spirit Wear	\$5,500.00
4115 Silent Auction	\$8,000.00
4116 Outdoor Movie Night	\$350.00
4117 YAT Bake Sale	\$0.00
4202 Box Tops	\$1,500.00
4203 Grocery Shopping	\$2,500.00
4212 Online Shopping	\$300.00
4213 Dining for Dollars	\$3,000.00
4301 Checking	
4302 Savings	
4303 Reserve Account Interest	
Sub Total Income	\$90,400.00
Carry Forward funds from previous year	\$8,100.00
Total Income avail for use	\$98,500.00
Expenses	2018-19 Proposed - AMENDED Budget (May 2018)
	<i>*Italic=amended #</i>
6002 Non-Grade Level Teacher Grants	\$1,800.00
6003 Teacher Grants	\$2,400.00
6004 Assemblies	\$5,000.00
6006 Grade Level Grants	\$5,500.00
6010 Para Support	\$53,000.00
6011 Para Support - benefits	
6015 Technology	\$0.00
6016 PE	\$0.00
6101 Handwriting and Spelling Books	\$2,000.00
6103 Young Ameritowne	\$1,250.00
6105 Music	\$0.00
6107 Science Garden - Maintenance	\$300.00
6108 Field Day (5th grade t-shirts)	\$600.00
6109 Odyssey of the Mind	\$0.00
6115 Student Council	\$200.00
6117 Summer Learning Program	\$0.00

