

Niwot Elementary School PTAC - Budget 2014-15

Income	Budget 2014-15
4000 — Fundraising Income-Donations	
4004 — Round Up	47,234.00
Surplus from 2013-14 to be applied	0.00
4201 — Matching Contributions	2,000.00
Total 4000- Fundraising Income-Donations	49,234.00
4100 — Fundraising Income-Activities	
4001 — Book Fairs	4,500.00
4102 — Niwot Trot	7,000.00
4103 — Directory	9,700.00
4108 — Pre-Packaged School Supplies	600.00
4113 - Spirit Wear	7,500.00
4115 - Silent Auction	4,000.00
4105 - Rockn' Rails tip jar	0.00
Total 4100- Fundraising Income-Activities	33,300.00
Community Events	
4107 - Summer Learning Program	2,200.00
4110 — Talent Show	2,250.00
4111 - Sock Hop	4,000.00
4112 - Yearbook	100.00
4116 - Outdoor Movie Night	50.00
Total Community Events	8,600.00
4200 — Corporate Cash Income	
4202 — Box Tops	3,000.00
4203 — Grocery Shopping	8,000.00
4207 — Miscellaneous	0.00
4211 — Target	2,650.00
4212 — Online Shopping	200.00
4213 — Restaurant Nights	1,500.00
Total 4200 — Corporate Cash Income	15,350.00
4300 — Interest Income	
Total Income	106,484.00