

Niwot Elementary School PTAC - Budget 2014-15

| Expense | Budget 2014-15 |
|---|---------------------------|
| 6010 — Para Support | 34,705.00 |
| 6011- Para Support - Benefits | 7,729.00 |
| 2013-14 underspend | 6,800.00 |
| Total Para Support | 49,234.00 |
| 6000 — Teacher and Staff Support | |
| 6003 — Teacher Grants (K-5) | 2,700.00 |
| 6006 - Non Grade Level Teacher grants | 2,125.00 |
| 6304-1 — Hospitality Fund | 1,000.00 |
| Total Teacher and Staff Support | 5,825.00 |
| Differentiation | |
| 6006 - Grade Level Experiential Grants | 5,500.00 |
| 6004 — Assemblies | 5,000.00 |
| 6015 — Technology | 3,600.00 |
| 6101 — Handwriting and Spelling Books (K-3) | 2,600.00 |
| 6103 — Young Ameritowne (5th Grade) | 1,800.00 |
| 6107 — Science Garden maintenance | 500.00 |
| 6127 — Science Garden (NiSci) | 1,000.00 |
| Total Differentiation | 20,000.00 |
| 6100 — School Support | |
| 6105 — Music | 1,000.00 |
| 6016 - PE | 300.00 |
| 6201-1 — Library Purchases | 3,000.00 |
| Total -School Support | 4,300.00 |
| For the Kids! | |
| 6108 — 5th Grade District Field Day | 700.00 |
| 6109 — Odyssey of the Mind | 700.00 |
| 6115 — Student Council | 200.00 |
| 6117 — Summer Learning Program | 2,500.00 |
| 6118 — Spelling Bee | 300.00 |
| 6414- Financial Assistance | 500.00 |
| 6125 — Miscellaneous | 100.00 |
| Total-For the Kids! | 5,000.00 |
| 6300 — PTAC Services and Activities | |
| 6301 — Directory | 3,750.00 |
| 6302 — Yearbook | 100.00 |
| 6321 - Grocery Card purchase for new families | 250.00 |
| 6310- Niwot Trot | 1,500.00 |
| 6316 — Earth Day | 50.00 |
| 6318 — Spirit Wear | 6,000.00 |
| 6320 - Silent Auction | 200.00 |
| 6304 - Round Up | 200.00 |
| Book Fairs | 50.00 |
| Box Tops | 300.00 |
| Restaurant Nights | 100.00 |
| School supplies | 0.00 |
| 6308 — Miscellaneous | 100.00 |
| Total - PTAC Services and Activities | 12,600.00 |
| Family events and programs | |
| 6317 — EOY Picnic | 0.00 |
| 6305 — Outdoor Movie Night | 50.00 |
| 6306-Talent Show | 2,000.00 |
| 6307- Sock Hop | 3,500.00 |
| Total - Family Events and Programs | 5,550.00 |
| 6400 — Operating Expenses | |
| 6401 — Child Care | 225.00 |
| 6402 — Bank Charges | 50.00 |
| 6403 — Supplies | 300.00 |
| 6405 — Postage | 50.00 |
| 6406 — Tax Return Preparation | 100.00 |
| 6408 — Miscellaneous | 200.00 |
| 6409 — Insurance-Liability | 350.00 |
| 6411- Legal & Accounting | 500.00 |
| 6412- Online Software | 350.00 |
| 6415- Sales Tax | 250.00 |
| Total 6400 — Operating Expenses | 2,375.00 |
| Building our volunteer base | |
| PTAC/Principal coffee | 300.00 |
| Communications (website, signage) | 500.00 |
| Room Parent support | 200.00 |
| Volunteer support (outreach activities) | 500.00 |
| Watch D.O.G.S. | 100.00 |
| Total - Building our volunteer base | 1,600.00 |
| Total Expenses | 106,484.00 |