

<i>Niwot Elementary School PTAC 2017-18 Budget</i>	INCOME
<i>Fundraising Income-Donations</i>	
4004 - Cougar Campaign	\$46,592.00
4009 - Donations miscellaneous	\$0.00
4201 - Matching Contributions	\$3,000.00
<i>Fundraising Income-Donations</i>	\$49,592.00
<i>Fundraising Income-Activities</i>	
4001 - Book Fairs	\$4,150.00
4102 - Niwot Trot	\$5,925.00
4210 - Sponsorship	\$12,000.00
4108 - Pre-Packaged School Supplies	\$550.00
4113 - Spirit Wear	\$5,500.00
4115 - Silent Auction	\$8,000.00
4117 - YAT Bake Sale	\$500.00
4118 - Watch D.O.G.S.	\$450.00
<i>Fundraising Income-Activities</i>	\$37,075.00
<i>Community Events</i>	
4110 - Talent Show	\$2,600.00
4111 - Sock Hop	\$6,900.00
4116 - Outdoor Movie Night	\$350.00
<i>Total Community Events</i>	\$9,850.00
<i>Corporate Cash Income</i>	
4202 - Box Tops	\$2,000.00
4203 - Grocery Shopping	\$4,000.00
4207 - Miscellaneous	\$0.00
4212 - Online Shopping	\$300.00
4213 - Dining for Dollars	\$2,500.00
<i>Corporate Cash Income</i>	\$8,800.00
<i>Other Income</i>	
4301 - Interest Checking Account	\$0.00
4302 - Interest Money Market Account	\$0.00
4303 - Interest Science Garden Reserve Account	\$0.00
<i>Total Other Income</i>	\$0.00
<i>Total Fundraising Income</i>	\$105,317.00
Carry Forward funds from 2016-17	\$9,753.00
<i>Total Available Income 2017-18</i>	\$115,070.00