

<i>Niwot Elementary School PTAC 2017-18 Budget</i>	2017-18 Projected Expenses	
Expenses		
5/15/2017		
Para Support		
6010 — Para Support (Aug - May)		50,500.00
6011- Para Support - Benefits		8,000.00
Total Para Support		58,500.00
Teacher and Staff Support		
6003 — Teacher Grants (K-5)		2,700.00
6002 - Non Grade Level Teacher Grants		1,500.00
6304-1 — Hospitality Fund		1,200.00
Total Teacher and Staff Support		5,400.00
Differentiation		
6006 - Grade Level Experiential Grants		5,500.00
6004 — Assemblies		5,000.00
6015 — Technology		2,000.00
6101 — Handwriting and Spelling Books (K-3)		2,700.00
6103 — Young Ameritowne (5th Grade)		1,350.00
6107 — Science Garden Maintenance		300.00
6127 — Science Garden (NiSci)		500.00
Total Differentiation		17,350.00
School Support		
6105 — Music		1,000.00
6016 - PE		200.00
6313 - Art support		1,700.00
6201-1 — Library Purchases		3,000.00

6205 - Facilities Enhancement	0.00
6126 - Health office	50.00
Total -School Support	5,950.00
For the Kids!	
6108 — 5th Grade District Field Day	800.00
6109 — Odyssey of the Mind	800.00
6115 — Student Council	200.00
6117 — Summer Learning Program	50.00
6118 — Spelling Bee	300.00
6119 - IXL Program	0.00
6114 - Avid 4	0.00
6414- Financial Assistance	200.00
6125 — Miscellaneous	50.00
Total-For the Kids!	2,400.00
PTAC Services and Activities	
6301 — Directory	3,900.00
6302 — Yearbook	0.00
6321 - Grocery Card purchase for new families (\$250 fo	200.00
6309 - Trip Tracker	250.00
6310- Niwot Trot	4,000.00
6316 — Earth Day	75.00
6318 — Spirit Wear	3,000.00
6320 - Silent Auction	500.00
6304 - Cougar Campaign (admin)	550.00
6322-Book Fairs	150.00
6323-Box Tops	200.00
6324- Dining for Dollars	50.00

6311-School supplies	0.00
6308 — Miscellaneous	0.00
Total - PTAC Services and Activities	12,875.00
Family Events and Programs	
6317 — EOY Picnic	250.00
6305 — Outdoor Movie Night	350.00
6306-Talent Show	2,500.00
6307- Sock Hop	5,400.00
6303 - NES 50th Anniversary/from 2015-16 surplus	0.00
Total - Family Events and Programs	8,500.00
Operating Expenses	
6401 — Child Care	275.00
6402 — Bank Charges	25.00
6403 — Supplies	100.00
6405 — Postage	25.00
6406 — Tax Return Preparation	150.00
6408 — Miscellaneous	50.00
6409 — Insurance-Liability	400.00
6411- Legal & Accounting	400.00
6412- Online Software	470.00
6415- Sales Tax	0.00
Total 6400 — Operating Expenses	1,895.00
Building Our Volunteer Base	
6501 - PTAC/Principal coffee	0.00
6502 - Communications (website, signage)	250.00
6503 - Room Parent support	50.00
6504 - Volunteer support (outreach activities)	150.00

6505 - Watch D.O.G.S.	1,350.00	
6506 New Family Welcome (\$150 - Welcome Party)	400.00	
6507 - Committee Chair support	0.00	
<i>Total - Building Our Volunteer Base</i>	2,200.00	
<i>Total - Expenses</i>	115,070.00	