



Mission:

The mission of the NES PTAC is to support the education of students at Niwot Elementary School in a collaborative effort among the Principal, parents and staff. The NES PTAC will endeavor to enhance and support the educational experience at Niwot Elementary School, to develop a closer connection between school and home by encouraging parent involvement, and to improve the environment at Niwot Elementary School through volunteer and financial support.

Everything we do is for the kids.

Meeting Agenda

Time	Topic	Presenter
7:00pm	Call to Order & Pledge of Allegiance	Hadley Solomon
7:05pm	Approval of Posted Minutes	Julie Jensen
7:10pm	Principal's Report	Nancy Pitz
7:25pm	Teacher's Report	Stephanie Horne
7:35pm	Treasurer's Report	Jennifer Wilby
7:50pm	Committee Reports	Riki Frea Donna Blondeau
8:10pm	New Business <ul style="list-style-type: none">• Overview of Year at a Glance Doc• Call for Volunteers for Nominating Committee	Julie Jensen Hadley Solomon
8:20pm	Discussion	
8:30pm	Adjourn	

Recap of September 2014 Minutes

- Presentation by Grassroots St. Vrain re: Class Sizes (link to video: <http://grassrootsstvrain.org>)
- Question and Answer Session with SVVSD Superintendent Dr. Don Haddad
- Motion to buy 30 mice for K-2 students use with assessment software - approved

PRINCIPAL'S REPORT – NANCY PITZ

**TEACHER'S REPORT – STEPHANIE
HORNE**

**TREASURER'S UPDATE – JENNIFER
WILBY**

Income Highlights

Cougar Campaign

- Revenue = \$38,050.66
- Shortfall from budget of approx \$9,000
- Applied \$7,500 from last year's para underspend as voted
- \$1,500 below budget

Corporate Match

- Not yet received any checks, although some applied for

Other Income

- Book Fair = \$3,009.16 profit
- 2013-2014 Surplus = \$6,996.79 as yet unspent / unallocated
- Salad Bar refund = \$2,000
- Science Garden CD
 - Issued October 2005
 - Automatic renewal, accruing interest = \$1,190.61
 - Use to celebrate Science Garden 30th Anniversary in 2015 or NES 50th Anniversary in 2017

Expenditure Highlights

- Odyssey of the Mind National Registration = \$135
- 30x Mice purchased from surplus as agreed at last meeting = \$179.80
- Building Volunteer Base
 - binders for room parents and committee chairs
 - lunch for hearing and vision screening volunteers
 - rootbeer float party for class with most Pink Packets turned in – Ms Easley, 3rd Grade

**FUNDRAISING COMMITTEE
REPORTS – RIKI FREYA**

Cougar Campaign

- 160 (of 375 families) made a donation- 43%
- Accounting for “adopted families” (larger donations) – 49% participation
- Total collected to date: \$39,189 (before fees)
- 2014-15 Budgeted Income: \$47,234
- Difference: \$8045

Niwot Trot

Expenses- Total: approximately \$1586

- Duct tape to repair banner, water cups for race day \$21
- Reams of color paper, stamps \$15
- T-shirt invoice has not arrived yet but estimate less than \$1,500
- County permit: \$50
- Credit cards fees: *TBD*

Income- Total: approximately \$6885

- Total participant registration income: \$4,185
- T-shirt sponsors 25 spots: \$2500

2014-15 Budgeted Expenses- \$1500

2014-15 Budgeted Income- \$7000

Currently Projected NET (profit)- \$5300

Grocery Cards

King Soopers

- October 2014 - amount loaded on cards: \$15,360
- 5% earned: \$768.00

Safeway

- October 2014 – 5% of reloads earned: \$258.75

Natural Grocers (Vitamin Cottage)

- Sept/Oct: \$600 of cards sold. 5% earned: \$30

Niwot Market

- Sept/Oct: \$400 of cards sold. 10% earned: \$40

Box Tops!

- 8300 Box Tops collected in first two months of school (right on track with last years #'s)
- 10/14- submission \$920.
- Shipping expense: \$20.51

- Balance owed from 2013-14: \$1063.87
- Check in Dec. 14 should be about **\$1983**

SCHOLASTIC BOOK FAIR:

- Sold \$12,166.61 worth of merchandise with cash profit of \$3009.16.
- Collected \$300.00 with the All For Books program. Purchased 40 books and a handful of eraser/pencil sharpeners for the Mwebaza School.
- Twenty-six volunteers helped to make the book fair happen.
- **Usborne Book Fair in April 2015.**

SPIRIT SALES:

Next sale will be Nov. 14th before school.

Will have green/white winter beanies.

Directory

- 41 Ad spaces sold for a total: \$9675
- Going to print on 10/22
- Should be ready for distribution by end of October

Online Shopping

- Remember to start all your online holiday shopping at GoodShop.com or AmazonSmile and earn FREE \$\$ for NES!!

**COMMITTEE REPORTS – DONNA
BLONDEAU**

Science Garden

- Fall Programs are underway!
- Josh Morin of Taddiken Tree Co. is the new Science Garden Sponsor!
- New 4th grade fall program based upon real tree needs in the Science Garden.
- Submitting request for the district to take over mowing in the garden.
- Thank you to volunteers!

Mwebaza Update

- New Middle School Construction Update
- Mwebaza Day is December 4th!
 - A whole-school Skype session with the children and staff of Mwebaza School is planned, and the traditional passionfruit juice toast to celebrate our friendship with the children of our Uganda partner school.

Other Committees

- Greenstar
 - Through various recycling projects, the committee has managed to raise enough money to provide each classroom K-5 with reusable partyware!
- Sock Hop
 - Friday, March 27th
 - DJ Tony Penne is on board again this year!
 - Major planning begins in January

NEW BUSINESS

NES Year at a Glance Doc

- 10/7 Fall P/T Conferences
- 10/9 Fall P/T Conferences
- 10/17 Non Student Contact Day
- 10/21 PTAC Meeting 7-8:30pm
- 10/31 Halloween classroom parties and parade

November

- 11/4 Dining for Dollars - Basil Flats
- 11/5 Late Start - Box Tops Collection
- 11/18 PTAC Meeting 7-8:30pm
- 11/20 3rd grade music concert 6pm
- 11/20 4th grade music concert 7pm
- 11/24 Non Student Contact Day
- 11/25 Non Student Contact Day
- 11/26-11/28 Thanksgiving Break

December

Call for Volunteers: Nominating Committee

- NC recognizes and seeks out qualified nominees for the elected leadership of PTAC
- NC members should
 - Have a broad acquaintance with the NES community
 - Have an understanding of PTAC mission, functions and purpose
 - Be fair, ethical & impartial
 - Have the ability to listen & ask penetrating questions
 - Have the ability to keep confidential information

Nominating Committee (cont.)

- NC will require 3-5 meetings, January-March
- A proposed slate of nominees for the PTAC Board will be presented in March
- Voting for the next year's PTAC Board will take place in April 2015
- NC members CAN be nominated for office

DISCUSSION

ADJOURN